



CalWORKs

...on the road to self-sufficiency

State Fiscal Year 00/01

July through September

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*California Department of Social Services
Research and Development Division
Data Analysis and Publications Branch
March 2001*



Quarterly CalWORKs Report

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Introduction

The "Quarterly CalWORKs Report", has been developed as an information tool to monitor the progress of the CalWORKs Program and provide periodic snapshots of the data for some key program components. This is the first quarterly report for State Fiscal Year 00/01 and covers **July through September 2000**.

Effective October 1, 1999, the State of California Department of Social Services split the existing CalWORKs program into two segments, the "Separate State Program" for two-parent families and the "Federal Program" for single-parent and child-only segments. The "Separate State Program" was established to allow the State and counties to implement creative strategies and service delivery models to ensure the CalWORKs program appropriately serves these families. All other families are served under the "Federal Program". This report includes data for both program segments.

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This report is available on web site:
<http://www.dss.cahwnet.gov/research/default.htm>

Quarterly CalWORKs Report Highlights

- During the first quarter of State Fiscal Year 00/01, the number of adults enrolled in Welfare to Work, as a percent of the total number eligible to or receiving aid, decreased from 81% to 75%.
- Over that same period, there was a decrease of 3% in the number of adults participating in a Welfare To Work activity.
- The number of adults reported as working increased slightly and the number of those in either a sanction or non-compliance status remained constant.
- Approximately 22% of the CalWORKs SFY 00/01 Single Allocation was spent by the end of the first quarter.
- During the first quarter, there was a decrease of slightly more than 2% in the number of eligible or aided adults. The decrease was concentrated in the state-only adults (which declined over 5%).
- According to monthly reporting, during the first quarter of State Fiscal Year 00/01, a monthly average of 6,950 people received mental health services; for substance abuse, a monthly average of 2,566 received services; for domestic abuse services, a monthly average of 2,158 received services. This is an increase over the previous quarter.
- During this quarter, a monthly average of 122,676 families was provided supportive services, i.e., childcare, and transportation and/or ancillary services.

STATEWIDE SUMMARY DATA

SECTION
A

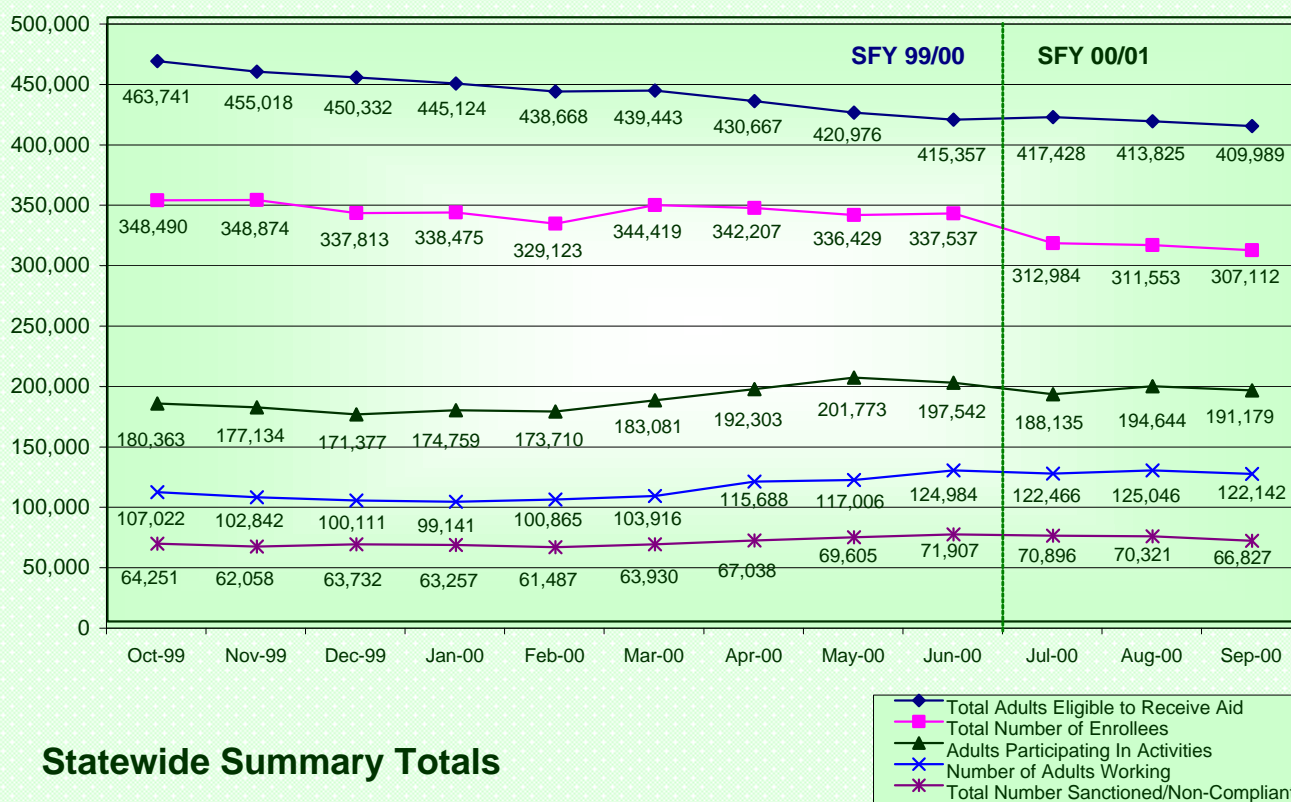
Selected Statewide CalWORKs Data *a/*
(A Description of State Fiscal Year 00/01 July - September Quarter
CalWORKs and Welfare To Work Program Activity)

Combined Statewide Summary	Quarter Averages		
	Federal Program	Separate State	Quarter Total
Aided Adults	305,372	108,375	413,747
Enrolled Adults	223,852	86,697	310,549
Exempt Adults	45,563	8,692	54,255
Non-Compliant Adults	54,689	14,659	69,330
Sanctioned	33,694	9,972	43,666
Non-Compliant	20,995	4,687	25,664
Good Cause Non-Participants	7,490	3,712	11,202
Adults in Unduplicated Activities	142,512	48,808	191,320
Job Search and Job Readiness Assistance	13,584	3,505	17,089
Services	9,789	1,885	11,674
Receiving Mental Health Services	5,810	1,140	6,950
Receiving Substance Abuse Services	2,123	443	2,566
Receiving Domestic Abuse Services	1,856	302	2,158
Working (Unsubsidized Employment)	88,347	34,871	123,218
Education and Training <i>b/</i>	45,731	9,702	55,433
Supportive Services	105,938	16,957	122,895
Child Care	50,547	2,904	53,451
Transportation	45,466	11,871	57,337
Ancillary Services	9,925	2,182	12,107

a/ Sources: Data source for aided adults is the Monthly CalWORKs Caseload Movement report (CA 237); for Stage 1 child care the Monthly Child Care Reports (CW 115/115A); for all remaining data the Welfare To Work Monthly Activity reports (WTW 25/WTW 25A). Report months used; July through September 2000. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25/WTW 25A reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

Total Number of Adults Eligible to Receive CalWORKs Compared With the Number of Adults Enrolled/Participating In Welfare to Work, Working or Under Sanction/Non-Compliance



Sources: Data source for adults eligible to receive aid is the Monthly CalWORKs Caseload Movement report (CA 237); for all remaining data the Welfare To Work Monthly Activity reports (WTW 25/WTW 25A). Report months used: October 1999 through September 2000.

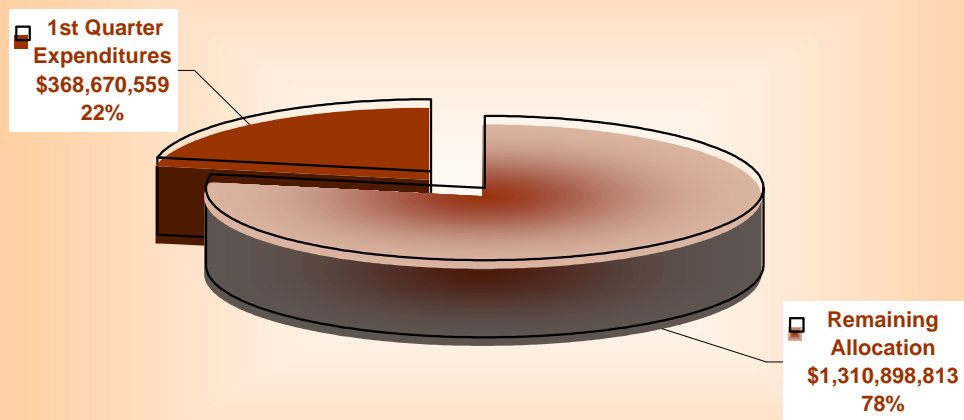
**FY 00/01 CalWORKs SINGLE ALLOCATION vs.
FIRST QUARTER - FY 00/01 EXPENDITURES a/**

Table 1

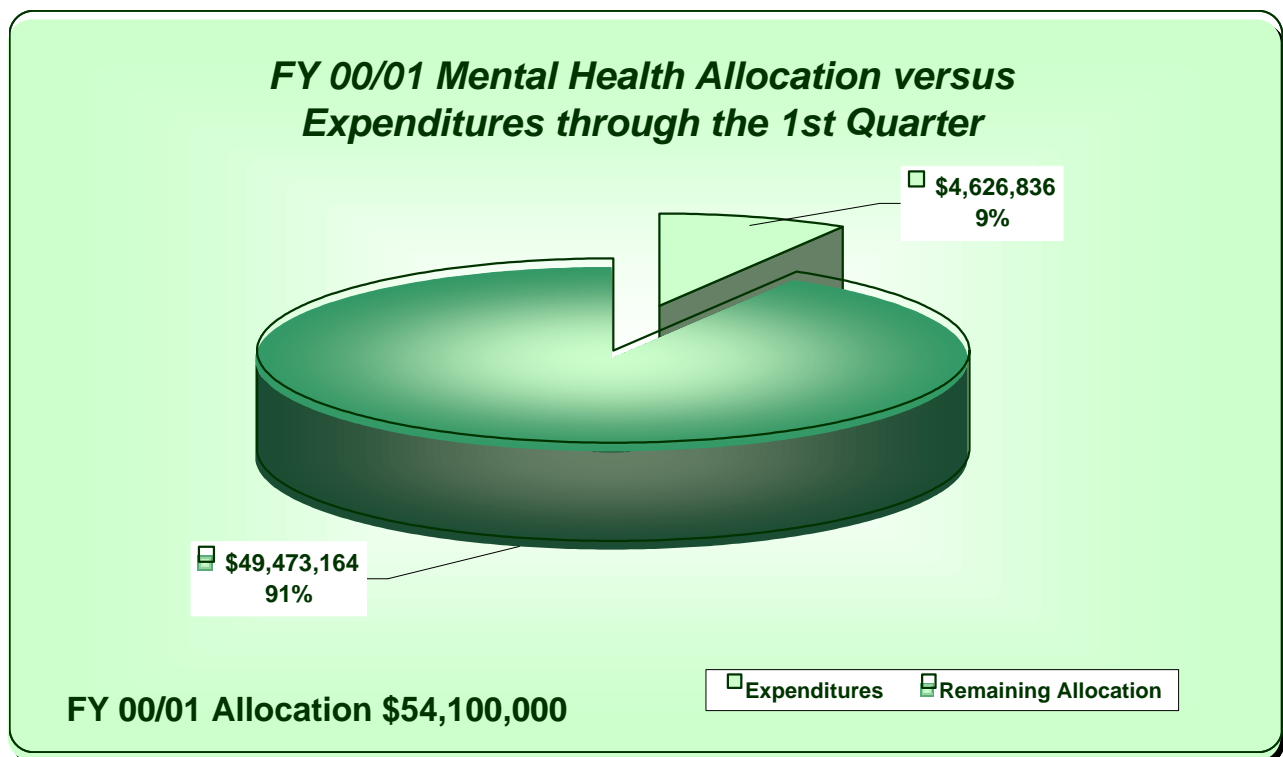
	Allocation b/ (Federal & State)	Expenditures First Quarter	Percentage Expended
Statewide	\$ 1,679,569,372	\$ 368,670,559	22%
Alameda	\$ 76,743,462	\$ 22,233,267	29%
Alpine	\$ 354,494	\$ 57,865	16%
Amador	\$ 985,069	\$ 207,560	21%
Butte	\$ 15,441,036	\$ 2,863,709	19%
Calaveras	\$ 1,229,967	\$ 302,154	25%
Colusa	\$ 1,092,681	\$ 168,312	15%
Contra Costa	\$ 45,913,502	\$ 9,749,790	21%
Del Norte	\$ 2,976,498	\$ 312,350	10%
El Dorado	\$ 4,942,205	\$ 971,136	20%
Fresno	\$ 54,264,881	\$ 15,090,354	28%
Glenn	\$ 2,566,144	\$ 311,944	12%
Humboldt	\$ 8,412,931	\$ 954,051	11%
Imperial	\$ 9,357,720	\$ 1,123,922	12%
Inyo	\$ 1,095,904	\$ 117,046	11%
Kern	\$ 52,242,724	\$ 11,466,058	22%
Kings	\$ 6,886,205	\$ 1,385,750	20%
Lake	\$ 5,149,224	\$ 917,555	18%
Lassen	\$ 1,447,061	\$ 247,413	17%
Los Angeles	\$ 449,123,455	\$ 95,060,334	21%
Madera	\$ 5,911,954	\$ 1,258,619	21%
Marin	\$ 4,512,329	\$ 909,872	20%
Mariposa	\$ 932,184	\$ 216,757	23%
Mendocino	\$ 5,278,566	\$ 1,073,962	20%
Merced	\$ 21,096,704	\$ 4,397,308	21%
Modoc	\$ 1,023,720	\$ 98,637	10%
Mono	\$ 706,096	\$ 32,523	5%
Monterey	\$ 15,771,524	\$ 3,587,962	23%
Napa	\$ 3,057,317	\$ 455,723	15%
Nevada	\$ 3,215,986	\$ 625,335	19%
Orange	\$ 87,550,305	\$ 17,814,845	20%
Placer	\$ 11,070,303	\$ 1,022,518	9%
Plumas	\$ 1,284,480	\$ 140,147	11%
Riverside	\$ 90,214,996	\$ 19,535,365	22%
Sacramento	\$ 107,272,150	\$ 27,996,874	26%
San Benito	\$ 1,631,447	\$ 421,983	26%
San Bernardino	\$ 121,141,182	\$ 30,501,057	25%
San Diego	\$ 105,234,918	\$ 24,475,552	23%
San Francisco	\$ 43,592,528	\$ 11,968,710	27%
San Joaquin	\$ 36,773,777	\$ 8,929,455	24%
San Luis Obispo	\$ 11,673,630	\$ 1,866,876	16%
San Mateo	\$ 13,393,921	\$ 2,128,383	16%
Santa Barbara	\$ 15,583,655	\$ 3,404,222	22%
Santa Clara	\$ 63,628,173	\$ 12,626,634	20%
Santa Cruz	\$ 13,049,454	\$ 2,485,653	19%
Shasta	\$ 8,195,903	\$ 1,888,976	23%
Sierra	\$ 343,081	\$ 75,282	22%
Siskiyou	\$ 2,705,558	\$ 712,530	26%
Solano	\$ 22,836,144	\$ 3,032,055	13%
Sonoma	\$ 17,297,596	\$ 3,279,684	19%
Stanislaus	\$ 25,051,032	\$ 4,882,514	19%
Sutter	\$ 3,846,300	\$ 647,408	17%
Tehama	\$ 3,801,811	\$ 638,231	17%
Trinity	\$ 790,880	\$ 148,011	19%
Tulare	\$ 24,455,190	\$ 4,888,844	20%
Tuolumne	\$ 1,989,131	\$ 403,359	20%
Ventura	\$ 25,723,073	\$ 3,864,578	15%
Yolo	\$ 9,234,383	\$ 1,558,575	17%
Yuba	\$ 8,472,828	\$ 1,134,970	13%

a/ This data was provided by the CDSS Contracts and Financial Analysis Bureau.

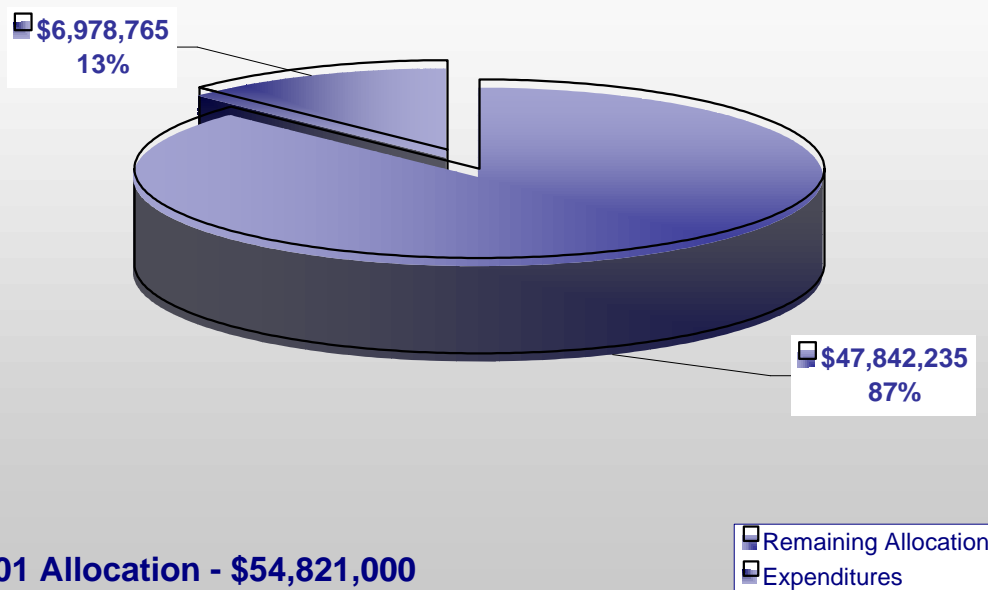
***FY 00/01 CalWORKs Single Allocation versus
Expenditures through the 1st Quarter***



FY 00/01 Allocation \$1,679,569,372



***FY 00/01 Substance Abuse Allocation versus
Expenditures through the 1st Quarter***



Mental Health and Substance Abuse Treatment Allocation and Percent Expended a/

Table 2
Statewide

	Mental Health		Substance Abuse	
	Allocation FY 00/01	Percent Expended Through 9/00	Allocation FY 00/01	Percent Expended Through 9/00
Statewide	\$ 54,100,000	9%	\$ 54,821,000	13%
Alameda	\$ 2,094,115	0%	\$ 2,122,350	0%
Alpine	\$ 25,000	0%	\$ 25,000	0%
Amador	\$ 32,530	11%	\$ 32,950	31%
Butte	\$ 671,046	0%	\$ 680,148	0%
Calaveras	\$ 48,544	0%	\$ 49,198	10%
Colusa	\$ 32,434	9%	\$ 32,871	0%
Contra Costa	\$ 1,430,509	0%	\$ 1,449,742	1%
Del Norte	\$ 193,419	0%	\$ 194,787	0%
El Dorado	\$ 170,571	0%	\$ 172,871	9%
Fresno	\$ 2,067,141	28%	\$ 2,095,012	4%
Glenn	\$ 95,428	0%	\$ 96,660	0%
Humboldt	\$ 336,272	15%	\$ 340,806	15%
Imperial	\$ 472,483	40%	\$ 478,854	24%
Inyo	\$ 36,180	0%	\$ 36,668	0%
Kern	\$ 1,611,784	0%	\$ 1,633,516	0%
Kings	\$ 273,760	19%	\$ 277,451	0%
Lake	\$ 219,704	7%	\$ 222,612	16%
Lassen	\$ 107,259	15%	\$ 108,112	15%
Los Angeles	\$ 16,242,331	7%	\$ 16,461,325	27%
Madera	\$ 297,255	0%	\$ 301,263	0%
Marin	\$ 109,343	17%	\$ 110,872	23%
Mariposa	\$ 73,981	0%	\$ 74,481	0%
Mendocino	\$ 221,478	0%	\$ 224,157	0%
Merced	\$ 864,150	0%	\$ 875,855	0%
Modoc	\$ 57,608	13%	\$ 58,161	0%
Mono	\$ 25,000	0%	\$ 25,000	0%
Monterey	\$ 411,362	0%	\$ 416,909	0%
Napa	\$ 112,186	16%	\$ 113,245	29%
Nevada	\$ 106,897	0%	\$ 108,068	1%
Orange	\$ 2,764,947	4%	\$ 2,802,227	3%
Placer	\$ 261,985	23%	\$ 265,517	20%
Plumas	\$ 63,277	0%	\$ 63,883	0%
Riverside	\$ 2,092,724	0%	\$ 2,120,994	0%
Sacramento	\$ 3,193,704	10%	\$ 3,236,764	17%
San Benito	\$ 44,744	0%	\$ 45,347	0%
San Bernardino	\$ 3,349,396	14%	\$ 3,394,610	5%
San Diego	\$ 2,851,276	27%	\$ 2,889,666	12%
San Francisco	\$ 1,101,301	0%	\$ 1,116,150	0%
San Joaquin	\$ 1,374,312	0%	\$ 1,392,841	0%
San Luis Obispo	\$ 339,698	16%	\$ 344,278	25%
San Mateo	\$ 288,585	0%	\$ 292,422	0%
Santa Barbara	\$ 472,216	15%	\$ 478,528	0%
Santa Clara	\$ 1,700,254	0%	\$ 1,723,179	0%
Santa Cruz	\$ 384,334	0%	\$ 389,516	0%
Shasta	\$ 329,582	28%	\$ 334,026	33%
Sierra	\$ 25,000	0%	\$ 25,000	1%
Siskiyou	\$ 210,830	0%	\$ 212,389	0%
Solano	\$ 540,883	0%	\$ 548,176	16%
Sonoma	\$ 423,137	21%	\$ 428,896	22%
Stanislaus	\$ 1,003,144	33%	\$ 1,016,669	33%
Sutter	\$ 133,963	0%	\$ 135,769	0%
Tehama	\$ 202,006	0%	\$ 204,187	33%
Trinity	\$ 37,197	0%	\$ 37,699	0%
Tulare	\$ 1,060,946	16%	\$ 1,075,251	6%
Tuolumne	\$ 187,997	0%	\$ 188,956	0%
Ventura	\$ 586,483	13%	\$ 594,390	20%
Yolo	\$ 313,044	0%	\$ 317,265	0%
Yuba	\$ 323,265	0%	\$ 327,461	0%

a/ This data was provided by the CDSS Contracts and Financial Analysis Bureau.

FEDERAL PROGRAM

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Selected Statewide CalWORKs Data [a/](#)
(A Description of State Fiscal Year 00/01 July - September Quarter
CalWORKs and Welfare To Work Program Activity)

Federal Program

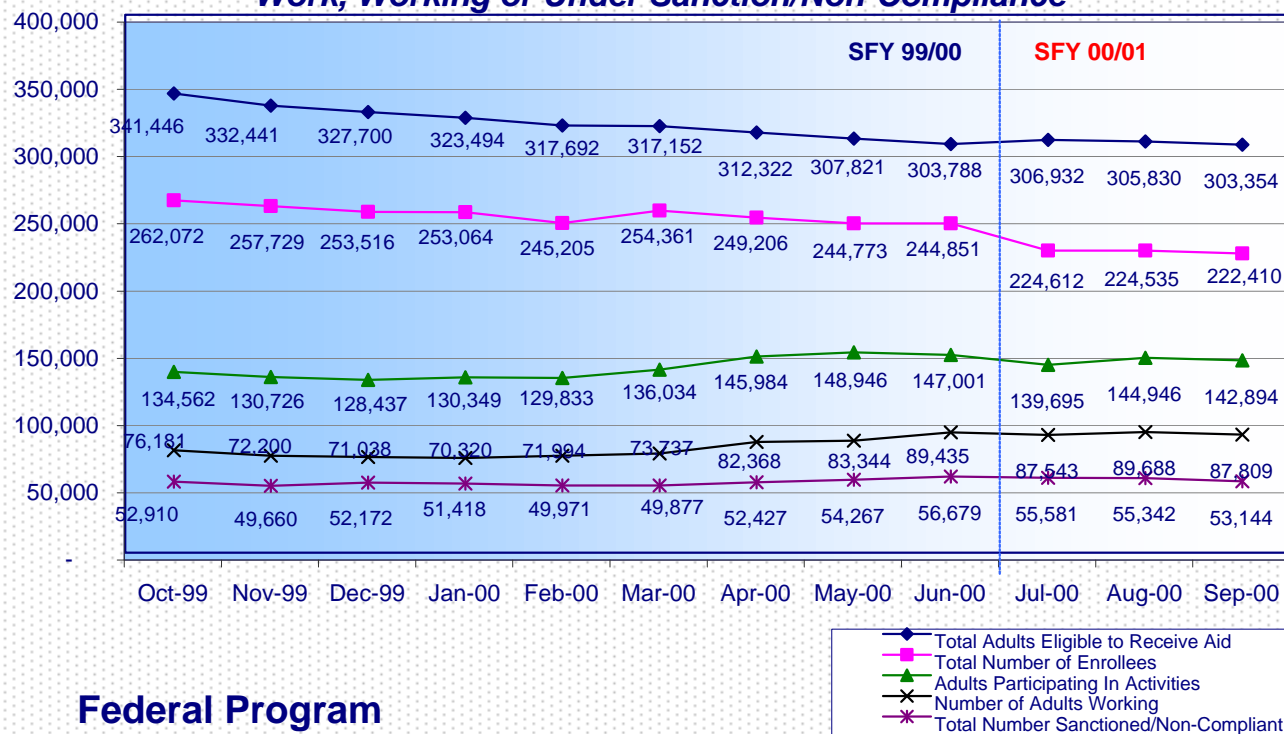
**Quarter Average
Federal Program**

Aided Adults	305,372
Enrolled Adults	223,852
Exempt Adults	45,563
Non-Compliant Adults	54,689
Sanctioned	33,694
Non-Compliant	20,995
Good Cause Non-Participants	7,490
Adults in Unduplicated Activities	142,512
Job Search and Job Readiness Assistance	13,584
Services	9,789
Receiving Mental Health Services	5,810
Receiving Substance Abuse Services	2,123
Receiving Domestic Abuse Services	1,856
Working (Unsubsidized Employment)	88,347
Education and Training b/	45,731
Supportive Services	105,938
Child Care	50,547
Transportation	45,466
Ancillary Services	9,925

[a/](#) Sources: Data source for aided adults is the Monthly CalWORKs Caseload Movement report (CA 237); for Stage 1 child care the Monthly Child Care Reports (CW 115/115A); for all remaining data the Welfare To Work Monthly Activity reports (WTW 25/WTW 25A). Report months used; July through September 2000. Data represents the average of the three months in the quarter.

[b/](#) For Education and Training the following cell numbers from the WTW 25/WTW 25A reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

Total Number of Adults Eligible to Receive CalWORKs Compared With the Number of Adults Enrolled/Participating in Welfare to Work, Working or Under Sanction/Non-Compliance



Federal Program

Sources: Data source for adults eligible to receive aid is the Monthly CalWORKs Caseload Movement report (CA 237); for all remaining data the Welfare To Work Monthly Activity reports (WTW 25/WTW 25A). Report months used; October 1999 through September 2000.

**Clients in Various Stages of CalWORKs/Welfare To Work
Federal Program**

Table 3

	Avg. Number of Aided Adults <i>a/</i>	Avg. Number of Enrolled Adults <i>b/</i>	Avg. Number of Adults Exempt <i>b/</i>	Avg. Number of Non-Compliant Adults <i>b/</i>		Avg. Number of Individuals Granted Good Cause <i>b/</i>	Avg. Number of Those Participating in at Least 1 Activity <i>b/</i>	Average Number of Adults Working <i>c/</i>
				Sanction Status	Non-Compliance			
Statewide	305,372	223,852	45,563	33,694	20,995	7,490	142,512	88,347
Alameda	11,300	10,688	835	2,930	934	401	4,235	2,844
Alpine	11	10	1	1	1	1	8	2
Amador	166	138	35	11	15	12	88	63
Butte	3,061	2,240	400	370	104	7	1,207	628
Calaveras	313	220	10	59	30	11	176	116
Colusa	112	70	34	16	5	2	40	22
Contra Costa	5,397	3,803	724	580	546	144	2,854	1,781
Del Norte	451	321	94	13	5	0	159	96
El Dorado	578	550	99	21	13	4	402	205
Fresno	11,027	9,290	1,414	1,725	1,226	33	3,973	2,177
Glenn	311	256	47	54	16	1	129	59
Humboldt	1,486	1,053	243	191	126	129	579	335
Imperial	2,127	2,138	266	741	-	-	1,306	666
Inyo	138	97	34	14	2	0	88	53
Kern	9,792	8,909	1,455	1,012	1,227	322	6,385	3,776
Kings	1,318	1,286	131	97	56	30	955	574
Lake	1,050	1,090	128	48	163	4	573	217
Lassen	335	289	58	25	44	58	184	67
Los Angeles	123,788	66,729	14,755	9,653	5,269	282	44,677	24,786
Madera	1,727	1,397	285	99	29	14	1,095	474
Marin	419	382	95	56	10	14	240	169
Mariposa	125	108	35	11	10	2	84	39
Mendocino	1,014	725	206	90	110	20	560	343
Merced	3,229	2,858	1,048	827	441	261	1,776	1,036
Modoc	133	55	11	4	-	-	23	6
Mono	25	22	2	2	2	-	22	11
Monterey	2,387	1,748	376	275	41	102	1,275	825
Napa	284	254	60	31	15	-	179	108
Nevada	278	249	53	31	8	-	167	114
Orange	8,457	7,172	1,434	854	163	177	5,435	3,769
Placer	889	643	77	46	57	1	349	199
Plumas	104	120	36	24	1	-	54	36
Riverside	12,274	9,888	2,065	2,567	2,696	926	8,787	7,336
Sacramento	17,971	17,067	2,016	453	557	260	7,090	4,679
San Benito	307	282	13	19	-	9	130	46
San Bernardino	21,659	18,874	5,467	3,367	2,036	2,764	13,430	9,258
San Diego	15,909	12,300	2,668	1,335	1,930	-	8,957	6,196
San Francisco	3,527	2,789	602	261	242	171	1,909	857
San Joaquin	6,721	6,997	1,029	1,649	145	246	3,880	2,949
San Luis Obispo	976	878	239	75	54	14	512	361
San Mateo	672	879	163	25	11	2	536	249
Santa Barbara	2,018	1,691	506	96	195	66	1,127	708
Santa Clara	4,838	3,878	1,155	813	343	73	2,679	1,399
Santa Cruz	1,211	1,060	251	14	28	8	576	314
Shasta	2,304	2,035	435	688	194	24	1,188	729
Sierra	22	17	-	-	-	-	14	3
Siskiyou	545	423	165	45	27	3	273	192
Solano	2,813	2,871	192	-	364	-	1,246	1,041
Sonoma	1,510	1,139	325	246	139	107	898	450
Stanislaus	4,550	4,100	779	574	309	115	2,750	1,319
Sutter	618	604	89	152	127	5	163	178
Tehama	727	505	140	183	60	-	322	181
Trinity	129	123	26	25	1	-	73	49
Tulare	6,252	5,916	746	505	564	592	2,936	1,886
Tuolumne	472	378	82	188	49	5	360	191
Ventura	3,260	2,401	1,569	330	165	20	2,073	1,402
Yolo	1,131	955	145	71	63	8	570	361
Yuba	1,127	889	211	105	30	42	753	417

a/ Data source: CA 237 CalWORKs caseload movement report for the months of July, August and September 2000 (averaged).

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25) for the months of July, August and September 2000 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25 Activity Reports.

Education and/or Training ^{a/} Federal Program

Table 4

Average Number of Clients in Education and/or Training Activities ^{a/}				
(Alameda to Nevada)			(Orange to Yuba)	
Statewide	45,731			
Alameda	1,246		Orange	1,499
Alpine	10		Placer	114
Amador	21		Plumas	27
Butte	769		Riverside	1,400
Calaveras	33		Sacramento	2,056
Colusa	33		San Benito	50
Contra Costa	982		San Bernardino	3,253
Del Norte	77		San Diego	3,515
El Dorado	131		San Francisco	656
Fresno	1,318		San Joaquin	1,043
Glenn	40		San Luis Obispo	203
Humboldt	265		San Mateo	121
Imperial	514		Santa Barbara	516
Inyo	34		Santa Clara	851
Kern	2,098		Santa Cruz	333
Kings	262		Shasta	523
Lake	100		Sierra	15
Lassen	57		Siskiyou	103
Los Angeles	15,987		Solano	195
Madera	431		Sonoma	306
Marin	95		Stanislaus	529
Mariposa	39		Sutter	83
Mendocino	240		Tehama	132
Merced	825		Trinity	16
Modoc	9		Tulare	977
Mono	8		Tuolumne	133
Monterey	266		Ventura	715
Napa	65		Yolo	155
Nevada	60		Yuba	195

^{a/} Data source: Welfare To Work Monthly Activity Report (WTW 25) (cell numbers 15-19, 21-25 and 36) for the months of July, August and September 2000 (averaged).

**Supportive Services a/
Federal Program**
Table 5

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
Statewide	50,547	45,273	9,899	105,719
Alameda	3,045	1,841	300	5,186
Alpine	3	2	4	9
Amador	37	12	11	60
Butte	238	85	25	348
Calaveras	56	19	7	82
Colusa	5	14	6	25
Contra Costa	320	1,640	370	2,330
Del Norte	57	21	22	100
El Dorado	34	36	22	92
Fresno	3,633	1,059	509	5,201
Glenn	32	17	6	55
Humboldt	125	218	25	368
Imperial	212	70	42	324
Inyo	39	21	2	61
Kern	1,802	867	403	3,072
Kings	277	257	44	578
Lake	70	131	66	268
Lassen	40	3	5	48
Los Angeles	10,848	13,760	2,378	26,986
Madera	181	168	49	398
Marin	113	153	39	305
Mariposa	25	24	9	58
Mendocino	118	106	44	269
Merced	437	289	29	754
Modoc	13	0	0	13
Mono	5	3	1	10
Monterey	412	129	37	578
Napa	57	3	8	68
Nevada	77	55	12	144
Orange	1,908	2,417	188	4,513
Placer	253	60	53	366
Plumas	28	0	0	28
Riverside	2,980	2,041	764	5,785
Sacramento	4,230	3,229	463	7,922
San Benito	61	17	7	85
San Bernardino	7,261	5,366	1,544	14,172
San Diego	3,906	4,210	793	8,908
San Francisco	883	987	69	1,939
San Joaquin	716	1,644	214	2,574
San Luis Obispo	175	84	35	294
San Mateo	228	26	5	259
Santa Barbara	347	311	124	782
Santa Clara	1,264	1,926	257	3,447
Santa Cruz	327	251	99	677
Shasta	330	144	137	610
Sierra	5	4	5	14
Siskiyou	74	0	1	75
Solano	387	n/a	n/a	387
Sonoma	381	315	107	803
Stanislaus	115	65	54	234
Sutter	111	0	0	111
Tehama	86	76	30	192
Trinity	4	7	9	19
Tulare	936	683	217	1,835
Tuolumne	67	54	21	142
Ventura	752	221	125	1,098
Yolo	292	105	36	433
Yuba	129	28	66	223

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25) and CW 115 Monthly Child Care Report for the months of July, August and September 2000 (averaged).

**Mental Health Treatment a/
Federal Program**
Table 6

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	3,582	5,810
Alameda	192	0
Alpine	2	1
Amador	1	0
Butte	46	97
Calaveras	1	6
Colusa	2	1
Contra Costa	34	79
Del Norte	4	6
El Dorado	18	98
Fresno	234	227
Glenn	9	7
Humboldt	24	66
Imperial	24	52
Inyo	0	4
Kern	213	443
Kings	70	81
Lake	15	47
Lassen	1	10
Los Angeles	514	1,213
Madera	51	101
Marin	10	39
Mariposa	4	6
Mendocino	34	61
Merced	32	36
Modoc	5	2
Mono	9	4
Monterey	53	141
Napa	6	3
Nevada	10	29
Orange	226	398
Placer	28	47
Plumas	0	1
Riverside	0	119
Sacramento	217	167
San Benito	2	0
San Bernardino	366	585
San Diego	262	309
San Francisco	3	17
San Joaquin	66	72
San Luis Obispo	17	43
San Mateo	0	4
Santa Barbara	57	112
Santa Clara	57	274
Santa Cruz	64	35
Shasta	26	49
Sierra	0	0
Siskiyou	9	21
Solano	81	8
Sonoma	144	162
Stanislaus	139	170
Sutter	0	10
Tehama	15	63
Trinity	0	1
Tulare	87	84
Tuolumne	7	41
Ventura	29	47
Yolo	44	65
Yuba	18	42

a/ Source for this data is the Welfare to Work (WTW 25) Monthly Activity Report for the months of July through September 2000.

**Substance Abuse Treatment a/
Federal Program**
Table 7

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	1,338	2,123
Alameda	11	-
Alpine	1	1
Amador	4	6
Butte	4	15
Calaveras	5	8
Colusa	-	1
Contra Costa	8	33
Del Norte	-	2
El Dorado	9	33
Fresno	150	83
Glenn	4	2
Humboldt	6	27
Imperial	13	10
Inyo	-	3
Kern	43	75
Kings	5	9
Lake	13	41
Lassen	-	12
Los Angeles	184	360
Madera	17	27
Marin	16	29
Mariposa	3	7
Mendocino	45	48
Merced	11	16
Modoc	3	0
Mono	3	1
Monterey	27	25
Napa	4	8
Nevada	2	10
Orange	75	131
Placer	16	29
Plumas	-	-
Riverside	-	39
Sacramento	40	66
San Benito	3	1
San Bernardino	139	213
San Diego	130	173
San Francisco	-	11
San Joaquin	15	27
San Luis Obispo	11	21
San Mateo	-	12
Santa Barbara	4	10
Santa Clara	4	25
Santa Cruz	26	31
Shasta	7	18
Sierra	-	2
Siskiyou	-	6
Solano	32	3
Sonoma	92	130
Stanislaus	83	134
Sutter	-	7
Tehama	12	35
Trinity	1	1
Tulare	1	2
Tuolumne	4	15
Ventura	19	39
Yolo	17	21
Yuba	16	26

a/ Source for this data is the Welfare to Work (WTW 25) Monthly Activity Report for the months of July through September 2000.

**Domestic Abuse Treatment a/
Federal Program**

Table 8

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	1,077	1,856
Alameda	104	96
Alpine	1	1
Amador	0	0
Butte	6	12
Calaveras	0	3
Colusa	0	0
Contra Costa	6	14
Del Norte	0	1
El Dorado	10	29
Fresno	9	8
Glenn	0	0
Humboldt	5	20
Imperial	0	3
Inyo	0	0
Kern	28	49
Kings	2	5
Lake	20	3
Lassen	0	2
Los Angeles	369	782
Madera	25	60
Marin	2	10
Mariposa	0	0
Mendocino	6	9
Merced	9	14
Modoc	0	0
Mono	1	1
Monterey	35	8
Napa	0	0
Nevada	2	8
Orange	90	197
Placer	0	0
Plumas	0	0
Riverside	0	0
Sacramento	0	0
San Benito	0	1
San Bernardino	80	129
San Diego	13	21
San Francisco	0	1
San Joaquin	5	5
San Luis Obispo	2	5
San Mateo	0	0
Santa Barbara	1	2
Santa Clara	82	127
Santa Cruz	10	6
Shasta	2	7
Sierra	0	0
Siskiyou	0	1
Solano	11	0
Sonoma	44	78
Stanislaus	81	88
Sutter	0	11
Tehama	4	5
Trinity	1	1
Tulare	4	3
Tuolumne	0	3
Ventura	6	10
Yolo	1	14
Yuba	0	1

a/ Source for this data is the Welfare to Work (WTW 25) Monthly Activity Report for the months of July through September 2000.

**S E P A R A T E
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Selected Statewide CalWORKs Data *a/*
(A Description of State Fiscal Year 00/01 July - September Quarter
CalWORKs and Welfare To Work Program Activity)

Separate State Program

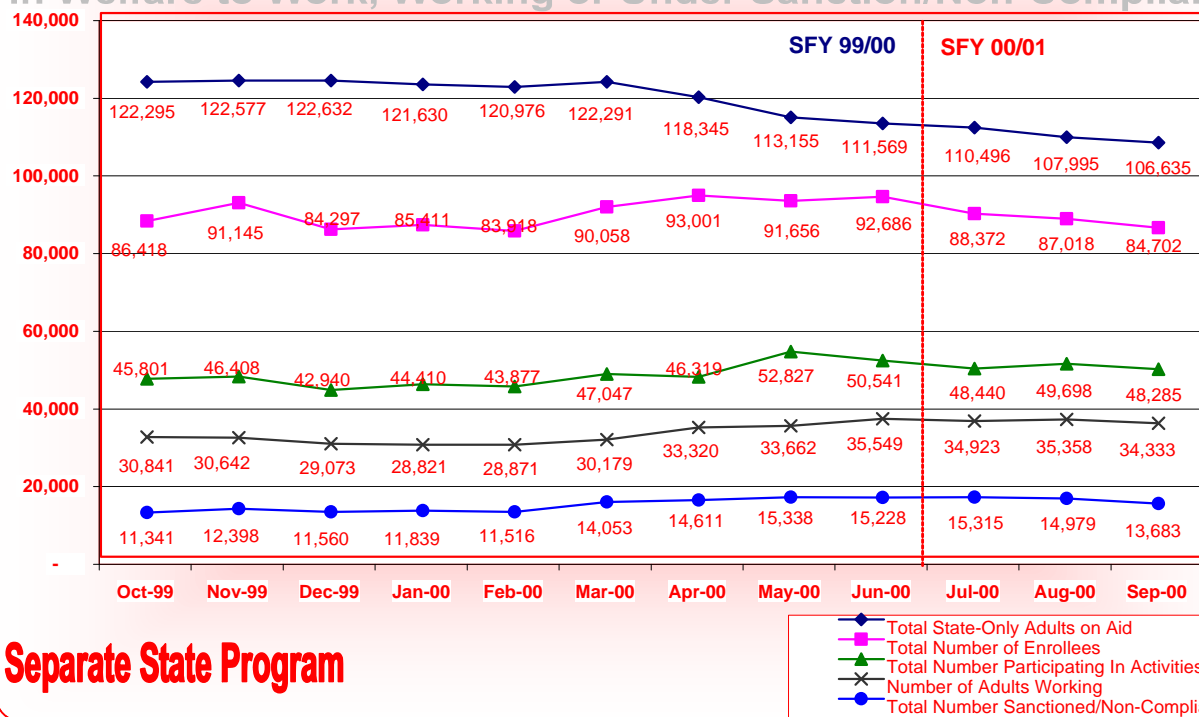
**Quarter Average
Separate State Program**

Aided Adults	108,375
Enrolled Adults	86,697
Exempt Adults	8,692
Non-Compliant Adults	14,659
Sanctioned	9,972
Non-Compliant	4,687
Good Cause Non-Participants	3,712
Adults in Unduplicated Activities	48,808
<hr/>	
Job Search and Job Readiness Assistance	3,505
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Services	1,885
Receiving Mental Health Services	1,140
Receiving Substance Abuse Services	443
Receiving Domestic Abuse Services	302
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Working (Unsubsidized Employment)	34,871
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Education and Training <i>b/</i>	9,702
<hr/>	
Supportive Services	16,957
Child Care	2,904
Transportation	11,871
Ancillary Services	2,182

a/ Sources: Data source for aided adults is the Monthly CalWORKs Caseload Movement report (CA 237); for Stage 1 child care the Monthly Child Care Reports (CW 115/115A); for all remaining data the Welfare To Work Monthly Activity reports (WTW 25/WTW 25A). Report months used; July through September 2000. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25/WTW 25A reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

Total Number Adults Receiving CalWORKs Compared With the Number of Adults Enrolled/Participating in Welfare to Work, Working or Under Sanction/Non-Compliance



Sources: Data source for adults eligible to receive aid is the Monthly CalWORKs Caseload Movement report (CA 237); for all remaining data the Welfare To Work Monthly Activity reports (WTW 25/WTW 25A). Report months used; October 1999 through September 2000.

Clients in Various Stages of CalWORKs/Welfare To Work

Separate State Program

Table 9

Statewide	Avg. Number of Aided Adults a/	Avg. Number of Enrolled Adults b/	Avg. Number of Adults Exempt b/	Avg. Number of Non-Compliant Adults b/		Avg. Number of Individuals Granted Good Cause b/	Avg. Number of Those Participating in at Least 1 Activity b/	Average Number of Adults Working c/
	108,375	86,697	8,692	Sanction Status	Non-Compliance	3,712	48,808	34,871
Alameda	4,144	3,801	195	1,256	166	122	1,547	1,177
Alpine	12	10	2	0	0	1	8	5
Amador	40	28	8	2	4	0	15	12
Butte	2,130	1,358	222	194	54	2	610	382
Calaveras	99	65	5	11	6	1	29	20
Colusa	39	25	22	8	3	0	16	13
Contra Costa	1,221	914	94	137	73	21	484	355
Del Norte	272	176	29	7	1	0	83	57
El Dorado	135	134	15	8	4	1	82	49
Fresno	5,658	4,337	858	897	508	15	1,619	1,035
Glenn	135	109	18	27	13	1	49	30
Humboldt	700	423	81	80	45	49	208	136
Imperial	1,342	1,467	139	526	0	0	734	379
Inyo	65	35	11	2	1	0	33	25
Kern	3,172	3,553	198	315	409	125	2,269	1,459
Kings	457	489	17	27	14	15	314	199
Lake	459	541	31	22	94	7	252	107
Lassen	172	125	24	11	20	24	78	38
Los Angeles	37,545	18,976	1,844	1,534	790	33	12,845	9,276
Madera	682	699	42	40	17	8	513	265
Marin	99	109	19	6	2	0	82	53
Mariposa	36	34	0	5	2	1	21	14
Mendocino	396	304	49	49	42	9	210	112
Merced	1,610	1,768	387	450	195	120	992	697
Modoc	114	45	5	4	1	0	11	5
Mono	17	4	1	1	2	0	4	2
Monterey	738	590	71	44	6	30	263	206
Napa	32	54	7	2	1	0	32	21
Nevada	78	83	16	6	1	0	46	30
Orange	5,982	5,523	253	114	26	26	3,696	3,028
Placer	233	196	8	6	11	10	80	53
Plumas	35	34	10	5	0	0	20	14
Riverside	2,180	1,348	214	568	393	114	1,384	1,125
Sacramento	10,124	10,855	649	99	148	71	4,122	3,168
San Benito	90	169	6	5	0	5	66	29
San Bernardino	5,906	6,512	1,099	904	480	1,630	4,161	3,031
San Diego	5,103	4,736	360	516	405	0	2,765	1,951
San Francisco	1,772	1,718	161	46	11	223	925	542
San Joaquin	2,792	2,948	233	687	46	95	1,717	1,308
San Luis Obispo	207	177	21	9	6	2	71	57
San Mateo	69	147	1	1	0	0	0	24
Santa Barbara	408	387	77	36	42	46	232	151
Santa Clara	2,791	2,184	256	183	11	2	1,316	1,116
Santa Cruz	280	251	29	6	7	2	112	56
Shasta	941	1,000	145	262	65	6	494	351
Sierra	3	4	0	0	0	0	4	0
Siskiyou	260	213	51	22	12	2	96	68
Solano	490	607	34	0	75	0	185	157
Sonoma	203	196	24	51	27	3	119	71
Stanislaus	1,434	1,644	151	189	92	41	996	501
Sutter	244	117	15	25	23	0	36	27
Tehama	288	252	57	96	23	0	140	96
Trinity	59	71	10	9	-	0	37	21
Tulare	2,824	3,230	184	217	229	682	1,341	947
Tuolumne	139	121	6	105	20	3	115	60
Ventura	453	407	85	60	24	2	311	211
Yolo	788	746	55	28	21	147	409	278
Yuba	676	645	88	49	15	15	408	272

a/ Data source: CA 237 CalWORKs caseload movement report for the months of July, August and September 2000 (averaged).

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25) for the months of July, August and September 2000 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25 Activity Reports.

Education and/or Training Activities ^{a/} Separate State Program

Table 10

Average Number of Clients in Education and/or Training Activities ^{a/}				
(Alameda to Nevada)			(Orange to Yuba)	
Statewide		9,702		
Alameda	324		Orange	284
Alpine	11		Placer	28
Amador	2		Plumas	11
Butte	323		Riverside	145
Calaveras	6		Sacramento	970
Colusa	6		San Benito	17
Contra Costa	115		San Bernardino	562
Del Norte	24		San Diego	858
El Dorado	15		San Francisco	218
Fresno	362		San Joaquin	330
Glenn	11		San Luis Obispo	15
Humboldt	71		San Mateo	-
Imperial	204		Santa Barbara	80
Inyo	5		Santa Clara	94
Kern	516		Santa Cruz	52
Kings	64		Shasta	153
Lake	48		Sierra	6
Lassen	21		Siskiyou	20
Los Angeles	2,257		Solano	16
Madera	129		Sonoma	16
Marin	48		Stanislaus	191
Mariposa	4		Sutter	12
Mendocino	70		Tehama	35
Merced	326		Trinity	10
Modoc	0		Tulare	303
Mono	0		Tuolumne	27
Monterey	43		Ventura	65
Napa	7		Yolo	106
Nevada	19		Yuba	46

^{a/} Data source: Welfare To Work Monthly Activity Report (WTW 25) (cell numbers 15-19, 21-25 and 36) for the months of July, August and September 2000 (averaged).

**Supportive Services a/
Separate State Program**
Table 11

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
Statewide	2,904	11,871	2,182	16,957
Alameda	29	316	35	380
Alpine	1	3	2	5
Amador	3	2	2	7
Butte	31	49	16	96
Calaveras	5	8	4	16
Colusa	0	6	1	7
Contra Costa	8	190	32	230
Del Norte	2	8	12	22
El Dorado	4	3	2	9
Fresno	350	382	168	900
Glenn	11	8	4	23
Humboldt	9	34	10	53
Imperial	31	29	14	74
Inyo	1	6	0	7
Kern	156	257	118	530
Kings	34	73	15	123
Lake	15	47	21	84
Lassen	5	2	1	7
Los Angeles	410	2,008	253	2,671
Madera	18	42	14	74
Marin	2	10	3	14
Mariposa	3	6	2	11
Mendocino	22	38	14	74
Merced	55	132	11	198
Modoc	1	0	0	1
Mono	0	0	0	0
Monterey	46	31	8	85
Napa	1	0	0	1
Nevada	10	15	5	30
Orange	152	1,475	42	1,669
Placer	9	8	9	26
Plumas	2	0	0	2
Riverside	137	293	142	572
Sacramento	312	1,507	134	1,953
San Benito	6	12	7	25
San Bernardino	344	1,364	443	2,151
San Diego	29	802	155	987
San Francisco	73	541	14	628
San Joaquin	104	639	156	899
San Luis Obispo	12	8	4	25
San Mateo	5	1	1	7
Santa Barbara	18	67	21	106
Santa Clara	48	944	35	1,027
Santa Cruz	26	31	9	66
Shasta	38	43	51	132
Sierra	2	1	1	4
Siskiyou	14	0	1	15
Solano	22	14	2	37
Sonoma	9	25	10	44
Stanislaus	20	27	22	69
Sutter	15	0	0	15
Tehama	9	22	9	40
Trinity	0	6	7	13
Tulare	100	188	69	357
Tuolumne	8	9	8	25
Ventura	42	22	18	82
Yolo	74	96	18	188
Yuba	9	23	27	59

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25) and CW 115 Monthly Child Care Report for the months of July, August and September 2000 (averaged).

**Mental Health Treatment a/
Separate State Program**

Table 12

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	762	1,140
Alameda	83	0
Alpine	1	0
Amador	0	0
Butte	9	22
Calaveras	1	1
Colusa	0	0
Contra Costa	3	5
Del Norte	0	4
El Dorado	2	13
Fresno	60	61
Glenn	2	2
Humboldt	2	5
Imperial	12	12
Inyo	0	0
Kern	47	92
Kings	8	16
Lake	8	23
Lassen	0	4
Los Angeles	64	133
Madera	4	20
Marin	5	4
Mariposa	0	1
Mendocino	8	15
Merced	4	14
Modoc	0	0
Mono	0	1
Monterey	0	0
Napa	0	0
Nevada	2	5
Orange	173	307
Placer	0	3
Plumas	0	0
Riverside	0	15
Sacramento	25	21
San Benito	0	0
San Bernardino	66	94
San Diego	24	25
San Francisco	0	2
San Joaquin	21	37
San Luis Obispo	0	0
San Mateo	0	0
Santa Barbara	4	11
Santa Clara	5	44
Santa Cruz	9	6
Shasta	3	6
Sierra	0	0
Siskiyou	1	3
Solano	11	1
Sonoma	13	13
Stanislaus	33	33
Sutter	0	1
Tehama	3	17
Trinity	1	1
Tulare	21	20
Tuolumne	7	12
Ventura	0	5
Yolo	8	6
Yuba	9	4

a/ Source for this data is the Welfare to Work (WTW 25) Monthly Activity Report for the months of July through September 2000.

Substance Abuse Treatment a/
Separate State Program

Table 13

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	300	443
Alameda	5	0
Alpine	0	0
Amador	0	0
Butte	3	7
Calaveras	0	2
Colusa	0	0
Contra Costa	3	3
Del Norte	0	3
El Dorado	0	3
Fresno	53	32
Glenn	1	1
Humboldt	0	3
Imperial	8	11
Inyo	0	0
Kern	7	11
Kings	1	3
Lake	2	20
Lassen	0	3
Los Angeles	17	21
Madera	4	8
Marin	1	3
Mariposa	0	2
Mendocino	10	14
Merced	2	5
Modoc	0	0
Mono	0	0
Monterey	0	0
Napa	0	0
Nevada	0	0
Orange	57	101
Placer	0	0
Plumas	0	0
Riverside	0	9
Sacramento	7	13
San Benito	0	3
San Bernardino	21	41
San Diego	16	20
San Francisco	0	0
San Joaquin	8	8
San Luis Obispo	0	1
San Mateo	0	0
Santa Barbara	0	3
Santa Clara	0	1
Santa Cruz	7	4
Shasta	1	5
Sierra	0	0
Siskiyou	0	1
Solano	5	0
Sonoma	10	6
Stanislaus	37	39
Sutter	1	1
Tehama	4	13
Trinity	0	1
Tulare	0	4
Tuolumne	1	3
Ventura	0	1
Yolo	2	1
Yuba	6	9

a/ Source for this data is the Welfare to Work (WTW 25) Monthly Activity Report for the months of July through September 2000.

**Domestic Abuse Treatment a/
Separate State Program**

Table 14

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	187	302
Alameda	44	41
Alpine	1	0
Amador	0	0
Butte	0	2
Calaveras	0	1
Colusa	0	0
Contra Costa	0	0
Del Norte	0	0
El Dorado	1	1
Fresno	2	2
Glenn	0	0
Humboldt	0	3
Imperial	0	0
Inyo	0	0
Kern	1	6
Kings	0	1
Lake	8	1
Lassen	0	0
Los Angeles	8	16
Madera	3	9
Marin	0	1
Mariposa	0	0
Mendocino	1	2
Merced	1	2
Modoc	0	0
Mono	0	0
Monterey	0	0
Napa	0	0
Nevada	0	0
Orange	70	151
Placer	0	0
Plumas	0	0
Riverside	0	0
Sacramento	1	0
San Benito	0	0
San Bernardino	9	12
San Diego	2	4
San Francisco	0	0
San Joaquin	1	2
San Luis Obispo	0	0
San Mateo	0	0
Santa Barbara	0	1
Santa Clara	1	3
Santa Cruz	1	0
Shasta	3	2
Sierra	0	0
Siskiyou	0	0
Solano	0	0
Sonoma	1	3
Stanislaus	16	18
Sutter	0	2
Tehama	5	7
Trinity	0	0
Tulare	1	0
Tuolumne	2	1
Ventura	1	1
Yolo	3	8
Yuba	0	0

a/ Source for this data is the Welfare to Work (WTW 25) Monthly Activity Report for the months of July through September 2000.

ATTACHMENT A

Quarterly CalWORKs Report – Definitions

The following definitions were obtained from the instructions for the CalWORKs Monthly Caseload Movement Report (CA 237) and the Welfare to WORK Monthly Activity Reports (WTW 25/WTW 25A).

Aided Adult: Adult recipient approved to receive a cash grant in the CalWORKs program (may include those receiving a cash grant or eligible to receive a cash grant).

Enrolled Adult: Recipient to whom a county has sent a notice that he/she is scheduled for a Welfare To Work appraisal. An enrollee is defined as either: (1) required to participate or (2) willing to participate.

Exempt Adult: A CalWORKs adult applicant or recipient who is not required to participate.

Non-Compliant Adult: An adult recipient who is either: (1) sanctioned or (2) sent a notice of noncompliance and has not yet returned to participate or has not yet been sanctioned.

Good Cause Non-Participant: An individual who is not participating in WTW activities, but is in good cause status as defined in law or by the county.

Services: Mental health and/or substance abuse services as defined by the county (MPP 42-711.56/.57).

Education and Training: The Welfare to Work activities: on-the-job training, grant-based OJT, work study, supported work or transitional employment, work experience, Job skills training directly related to employment, vocational education training, education directly related to employment, adult basic education, secondary school and self-initiated programs.

Supportive Services: The supportive services include: (1) childcare, (2) transportation or (3) ancillary services.

Ancillary Services: Services may include the purchase of protective shoes or tools needed for work, etc.

ATTACHMENT B

Report Sources

The following reports were used as the main source for data included in this report:

For July:

CalWORKs Monthly Caseload Movement Report (CA 237) created December 8, 2000.

Welfare to WORK Monthly Activity Reports (WTW 25) dated April 24, 2001 as V2.

Welfare to WORK Monthly Activity Reports (WTW 25A) dated April 24, 2001 as V2.

Child Care Monthly Reports (CW 115), emailed December 14, 2000 as V2.

Child Care Monthly Reports (CW 115A), emailed December 14, 2000 as V2.

For August:

CalWORKs Monthly Caseload Movement Report (CA 237) created December 28, 2000 as V2.

Welfare to WORK Monthly Activity Reports (WTW 25) dated April 24, 2001 as V2.

Welfare to WORK Monthly Activity Reports (WTW 25A) dated April 24, 2001 as V2.

Child Care Monthly Reports (CW 115), emailed December 14, 2000 as V2.

Child Care Monthly Reports (CW 115A), emailed December 14, 2000 as V2.

For September:

CalWORKs Monthly Caseload Movement Report (CA 237) created December 20, 2000 as V1.

Welfare to WORK Monthly Activity Reports (WTW 25) dated April 24, 2001 as V3.

Welfare to WORK Monthly Activity Reports (WTW 25A) dated April 24, 2001 as V3.

Child Care Monthly Reports (CW 115), emailed December 14, 2000 as V1.

Child Care Monthly Reports (CW 115A), emailed December 14, 2000 as V1.